

CLERK'S OFFICE

APPROVED

Date: 6-24-08

ANCHORAGE, ALASKA

AR NO. 2008- 119

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Office of Emergency
Management
For Reading: June 10, 2008

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED TWENTY SIX THOUSAND THREE HUNDRED DOLLARS (\$126,300) FROM THE DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF TWO THOUSAND SIX HUNDRED SEVENTY DOLLARS (\$2,670) FROM AREA WIDE GENERAL OPERATING FUND (101) TRAFFIC DEPARTMENT, COMMUNICATIONS DIVISION 2008 OPERATING BUDGET TO THE AREA WIDE GENERAL CIP FUND (401) OFFICE OF EMERGENCY MANAGEMENT FOR THE PURCHASE OF INTEROPERABLE COMMUNICATIONS EQUIPMENT.

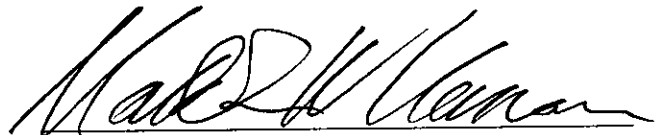
THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of One Hundred Twenty Six Thousand Three Hundred Dollars (\$126,300) be appropriated from the Department Of Military And Veterans' Affairs, Division Of Homeland Security and Emergency Management to the Areawide General CIP Fund (401) Office of Emergency Management for the purchase of Interoperable Communications Equipment.


Section 2. That the sum of Two Thousand Six Hundred Seventy Dollars (\$2,670) from Area Wide General Operating Fund (101) Traffic Department 2008 Operating Budget is appropriated as a contribution to the Areawide General CIP Fund (401) for Intergovernmental Charges to support the purchase of Interoperable Communications Equipment.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 24th day of June, 2008


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Municipal Manager (\$128,970)



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 366 -2008

Meeting Date: June 10, 2008

1 **From:** Mayor

2
3 **Subject:** Appropriation of One Hundred Twenty Six Thousand Three Hundred Dollars (\$126,300)
4 from The Department of Military and Veterans' Affairs, Division of Homeland Security and
5 Emergency Management and Contribution of Two Thousand Six Hundred Seventy Dollars
6 (\$2,670) from Area Wide General Operating Fund (101) Traffic Department,
7 Communications Division 2008 Operating Budget to the Areawide General CIP Fund (401)
8 Office of Emergency Management for the purchase of Interoperable Communications
9 Equipment.

10
11
12 The Municipality of Anchorage, Office of Emergency Management has received from the Office for
13 Domestic Preparedness through the State of Alaska, a grant to enhance security and preparedness for
14 terrorist prevention. Appropriation of grant is requested to the Areawide General CIP Fund (401).

15
16 This grant is a reallocation of 2006 State Homeland Security Program funds that have been returned to
17 the State of Alaska by grantees that could not spend the funds.

18
19 The events of September 11, 2001 illustrated the critical nature of interoperable communications
20 during an emergency. On that day, hundreds of first responders lost their lives. A major factor that
21 contributed to their deaths was lack of interoperability between the New York police department and
22 the New York fire department.

23
24 Similarly, the Anchorage Police Department and Anchorage Fire Department operate on disparate
25 radio systems. These systems have reached the end of their functionality and need to be replaced. The
26 Anchorage Wide Area Radio Network (AWARN) system will provide a common, interoperable radio
27 system for all Anchorage first responders. This system will enable Anchorage to become fully
28 compliant with Department of Homeland Security requirements for interoperability.

29
30 The AWARN system is a multi-year, phased project that includes training, equipment, project
31 management and infrastructure.

32
33 This appropriation will be used to purchase GTR 8000 Base Radios for the (AWARN) project.

34
35 State Homeland Security Program Grant funds will be administered by the Municipality of Anchorage
36 Office of Emergency Management.

37
38 Grant performance period is March 27, 2008 through September 30, 2008.

The following budget is submitted.

Revenues:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
401-1278-9398	State Grant Revenue Pass-Thru	\$126,300
401-1278-9601	Contributions from other Funds	<u>2,670</u>
	Total	\$128,970

Expenditures:

401-1278-5401	M&E >\$4,999 Except HW&SW	\$ 126,300
401-1278-6022	Clerk	30
401-1278-6061	OEO	20
401-1278-6091	OMB	120
401-1278-6095	Purchasing	510
401-1278-6103	Central Accounting	1,520
401-1278-6105	Accounts Payable	210
401-1278-6109	Cash Receipts	10
401-1278-6110	PS Support	<u>250</u>
	Total	\$128,970

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING ONE HUNDRED TWENTY SIX THOUSAND THREE HUNDRED DOLLARS (\$126,300) FROM THE DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF TWO THOUSAND SIX HUNDRED SEVENTY DOLLARS (\$2,670) FROM AREA WIDE GENERAL OPERATING FUND (101) TRAFFIC DEPARTMENT, COMMUNICATIONS DIVISION 2008 OPERATING BUDGET TO THE AREA WIDE GENERAL CIP FUND (401) OFFICE OF EMERGENCY MANAGEMENT FOR THE PURCHASE OF INTEROPERABLE COMMUNICATIONS EQUIPMENT.

Prepared by: Kattaryna Stiles, Acting Director, Office of Emergency Management

Fund Certification: Sharon Weddleton, CFO

401-1278-9398-BP2008 \$126,300

(2006 State Grant Revenue-Pass Thru)

101-7740-3901-774000-BP2008 \$2,670

(2008 Area Wide General Operating Funds-Traffic Department)

Concur: Michael K. Abbott, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

Content ID: 006387**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2006 State Homeland Security Program Grant Award, Reallocated Funds.**Author:** fettermanc**Initiating Dept:** OEM**Description:** Request to appropriate 2006 State Homeland Security Program Grant Reallocated funds.**Date Prepared:** 5/7/08 4:28 PM**Director Name:** Kattaryna Stiles**Assembly Meeting Date:** 6/10/08**Public Hearing Date:** 6/24/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	5/30/08 10:48 AM	Exit	Heather Handyside	Public	006387
MuniMgrCoord_SubWorkflow	5/30/08 10:48 AM	Approve	Heather Handyside	Public	006387
MuniManager_SubWorkflow	5/9/08 12:04 PM	Approve	Michael Abbott	Public	006387
Finance_SubWorkflow	5/9/08 11:21 AM	Approve	Sharon Weddleton	Public	006387
OMB_SubWorkflow	5/9/08 9:39 AM	Approve	Regina Alatero	Public	006387
OEM_SubWorkflow	5/8/08 4:34 PM	Approve	Kattaryna Stiles	Public	006387
FundsAppropWorkflow	5/8/08 4:32 PM	Checkin	Craig Fetterman	Public	006387